

<b>Monitoring , Evaluation and Capacity Building</b>				
1	4-0024-132-2210302-111-2023-2024-3	Accommodation ~ Domestic Travel	Payment of Accommodation ~ Domestic Travel	100,000.00
2	4-0024-132-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	350,000.00
3	4-0024-132-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00
4	4-0024-132-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	350,000.00
5	4-0024-132-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00
6	4-0024-132-2211101-111-2023-2024-15	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.	337,810.00
7	4-0024-132-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00
8	4-0024-132-2220101-111-2023-2024-17	Maintenance Expenses ~ Motor Vehicles	Payment of Maintenance Expenses ~ NG-CDFC Motor Vehicles	200,000.00
9	4-0024-132-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC allowances	900,000.00
10	4-0024-132-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other committee expenses	550,000.00
11	4-0024-132-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00

12	4-0024-132-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00
13	4-0024-132-2211201-111-2023-2024-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	600,000.00
14	4-0024-132-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	200,000.00
15	4-0024-132-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	650,000.00
16	4-0024-132-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	30,000.00
17	4-0024-132-2210401-111-2023-2024-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	250,000.00
18	4-0024-132-2210301-111-2023-2024-2	Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs	100,000.00

<b>Climate Change Mitigation Projects</b>				
19	4-0024-132-2640510-110-2023-2024-1	Kamelei Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings.	25,000.00
20	4-0024-132-2640510-110-2023-2024-11	Chemolo Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
21	4-0024-132-2640510-110-2023-2024-19	Chepkobegh Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
22	4-0024-132-2640510-110-2023-2024-9	Kaghot Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
23	4-0024-132-2640510-110-2023-2024-7	Kaipawis Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
24	4-0024-132-2640510-110-2023-2024-15	Kapchikar Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
25	4-0024-132-2640510-110-2023-2024-17	Kapkeremba Secondary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
26	4-0024-132-2640510-110-2023-2024-20	Kapsangar Secondary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
27	4-0024-132-2640510-110-2023-2024-13	Karelachon Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
28	4-0024-132-2640510-110-2023-2024-18	Naramam Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00

29	4-0024-132-2640510-110-2023-2024-5	Nyarkulian Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
30	4-0024-132-2640510-110-2023-2024-4	Ptop Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
31	4-0024-132-2640510-110-2023-2024-10	Sesimwo Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
32	4-0024-132-2640510-110-2023-2024-16	Shalpogh Secondary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
33	4-0024-132-2640510-110-2023-2024-8	Sina Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
34	4-0024-132-2640510-110-2023-2024-6	Sondany Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
35	4-0024-132-2640510-110-2023-2024-12	Sukonu Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
36	4-0024-132-2640510-110-2023-2024-3	Tangasia Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
37	4-0024-132-2640510-110-2023-2024-2	Tapach Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
38	4-0024-132-2640510-110-2023-2024-14	Telo Primary School	Purchase, transportation and planting of 100 indigenous tree seedlings	25,000.00
<b>Primary Schools Projects</b>				

39	4-0024-132-2630204-104-2023-2024-9	Chebon Primary School	Construction to completion of one classroom	1,000,000.00
40	4-0024-132-2630204-104-2023-2024-3	Chepkata Primary School	Construction to completion of two classrooms.	3,000,000.00
41	4-0024-132-2630204-104-2023-2024-48	Chepkobegh Primary School	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors ,taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.	250,000.00
42	4-0024-132-2630204-104-2023-2024-19	Chepokoriong Primary School	Renovation to completion of 8 classrooms:Roofing, flooring, plastering, painting, fixing of gutters, installation of veranda and fixing doors and windows	3,000,000.00
43	4-0024-132-2630204-104-2023-2024-22	Chipagh Primary School	Construction to completion of one classroom.	1,100,000.00
44	4-0024-132-2630204-104-2023-2024-6	Imonpoghet Primary School	Renovation to completion of 4 roomed office: Roofing, flooring, plastering, painting and fixing doors and windows	500,000.00
45	4-0024-132-2630204-104-2023-2024-10	Kakres Primary School	Construction to completion of one classroom.	1,000,000.00
46	4-0024-132-2630204-104-2023-2024-24	Kapkitony Primary School	Construction to completion of two classrooms	3,000,000.00

47	4-0024-132-2630204-104-2023-2024-8	Kaptala Primary School	Construction to completion of two classrooms	3,000,000.00
48	4-0024-132-2630204-104-2023-2024-4	Kokwoplekwa Primary School	Renovation to completion of 6 classrooms :Roofing	1,000,000.00
49	4-0024-132-2630204-104-2023-2024-1	Korosion Primary School	Renovation to completion of 6 classrooms: roofing, flooring, plastering, painting and fixing doors and windows	2,000,000.00
50	4-0024-132-2630204-104-2023-2024-15	Losa Primary School	Construction to completion of one classroom	1,500,000.00
51	4-0024-132-2630204-104-2023-2024-5	Loyamuruk Primary School	Construction to completion of one classroom	1,500,000.00
52	4-0024-132-2630204-104-2023-2024-47	Muruny Primary School	Construction to completion of 4 door pit latrine for boys and a urinal with one chamber for Persons with Disabilities	500,000.00
53	4-0024-132-2630204-104-2023-2024-49	Naramam Primary School	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors ,taps and plumbing works at Kshs.100,000 and construction of concrete tank base at Kshs.50,000.	250,000.00
54	4-0024-132-2630204-104-2023-2024-16	Omusosion Primary School	Construction to completion of one classroom	1,000,000.00

55	4-0024-132-2630204-104-2023-2024-20	Psamar Primary School	Construction to completion of one classroom.	1,500,000.00
56	4-0024-132-2630204-104-2023-2024-21	Psirwo Primary School	Construction to completion of one classroom.	1,000,000.00
57	4-0024-132-2630204-104-2023-2024-23	SDA Parua East Primary School	Construction to completion of one classroom.	1,000,000.00
58	4-0024-132-2630204-104-2023-2024-7	Simotwo Primary School	Renovation to completion of 3 roomed office: Roofing, flooring, plastering, painting and fixing doors and windows	500,000.00
59	4-0024-132-2630204-104-2023-2024-46	Sobukwo Primary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons with Disabilities.	500,000.00
60	4-0024-132-2630204-104-2023-2024-28	Sopowen Primary school	Renovation to completion of 8 classrooms: Roofing, internal and external painting.	1,000,000.00
61	4-0024-132-2630204-104-2023-2024-26	Tapoyo Primary school	Renovation to completion of 8 classrooms; Roofing, flooring, plastering, painting and fixing doors and windows	2,500,000.00
62	4-0024-132-2630204-104-2023-2024-27	Tomkositit Primary school	Construction to completion of one classroom	1,000,000.00

63	4-0024-132-2630204-104-2023-2024-45	Ywalateke Primary School	Renovation to completion of 3 roomed staffroom: Roofing, flooring, plastering, painting, verandah and fixing metallic doors and windows of 9 classrooms	971,517.00
<b>Infrastructure Development for JSS Schools(NG-CDF)</b>				
64	4-0024-132-2630204-104-2023-2024-53	Kakres Primary School	Construction to completion of one classroom	1,000,000.00
65	4-0024-132-2630204-104-2023-2024-11	Kapchesich Primary School	Construction to completion of one classroom	1,000,000.00
66	4-0024-132-2630204-104-2023-2024-14	Kokwopsis Primary School	Construction to completion of one classroom	1,000,000.00
67	4-0024-132-2630204-104-2023-2024-52	Loyamuruk Primary School	Construction to completion of one classrooms	1,500,000.00
68	4-0024-132-2630204-104-2023-2024-12	Ktaima Primary School	Construction to completion of one classroom	1,000,000.00
69	4-0024-132-2630204-104-2023-2024-51	Psamar Primary School	Construction to completion of one classroom	1,500,000.00
70	4-0024-132-2630204-104-2023-2024-25	Simat Cherpka Primary School	Construction to completion of two classrooms	3,000,000.00
71	4-0024-132-2630204-104-2023-2024-54	Chebon Primary School	Construction to Completion of one classroom	1,000,000.00
72	4-0024-132-2630204-104-2023-2024-17	Chelal Primary School	Construction to completion of two classrooms	3,000,000.00
73	4-0024-132-2630204-104-2023-2024-2	Chemumul Primary School	Construction to completion of one classroom	1,500,000.00
74	4-0024-132-2630204-104-2023-2024-13	Telo Primary School	Construction to completion of one classroom	1,000,000.00

75	4-0024-132-2630204- 104-2023-2024-50	Chipagh Primary School	Construction to completion of one classroom	1,328,483.00
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<b>Secondary Schools Projects</b>				
76	4-0024-132-2630205-104-2023-2024-6	E.L.C.K Chepareria Mixed Secondary School	Construction to roofing level of 800 students' capacity dining hall: excavation, foundation and walling.	3,800,000.00
77	4-0024-132-2630205-104-2023-2024-1	Kapsangar Secondary School	Construction to completion of one classroom	1,500,000.00
78	4-0024-132-2630205-104-2023-2024-3	Kapkaremba Secondary School	Construction to completion of two classrooms	3,000,000.00
79	4-0024-132-2630205-104-2023-2024-4	Parua Mixed Day and Boarding Secondary school	Construction to completion of two classrooms	2,000,000.00
80	4-0024-132-2630205-104-2023-2024-5	Shalpogh Secondary school	Construction to roofing level of 45 students' capacity laboratory: excavation, foundation and walling.	3,500,000.00
81	4-0024-132-2630205-104-2023-2024-2	Tangasia Secondary School	Construction to completion of two classrooms	2,000,000.00

<b>Others</b>				
82	4-0024-132-2640511-108-2023-2024-2	Kabichbich Education Office	Fencing of one and half acres of Kabichbich Education office compound using concrete poles and angle lines at Kshs.650,000 and installation of metallic gate at Kshs.150,000	800,000.00
83	4-0024-132-3110202-108-2023-2024-1	Pokot South NG-CDF Office	Completion of 9 roomed Pokot South NG-CDF Office, (Phase 2): internal and external plastering, external and internal painting, fixing of doors and windows, glazing, mechanical works, plumbing works, drainage works, ceiling, tiling,	13,708,361.00
84	4-0024-132-2640511-108-2023-2024-1	Pokot South Sub County Deputy County Commissioner's Office.	Construction to completion of a 500 capacity multi-purpose hall.	3,000,000.00

<b>Security Projects</b>				
85	4-0024-132-2640507-113-2023-2024-3	Batei Division Assistant County Commissioner's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.400,000 and tiling to completion of a 4 roomed Assistant County Commissioner's Office at Kshs.300,000	700,000.00
86	4-0024-132-2640507-113-2023-2024-1	Kaalotwari Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,500,000.00
87	4-0024-132-2640507-113-2023-2024-2	Ywalateke Location Chief's Office	Construction to completion of a 4 roomed chief's office	3,000,000.00
<b>Infrastructure Development for JSS Schools(MOE)</b>				
88	4-0024-132-2630204-104-2023-2024-44	AIC Tapach Primary School	Construction of one classroom to completion	1,200,000.00
89	4-0024-132-2630204-104-2023-2024-37	Chepukat Primary School	Construction of one classroom to completion	1,000,000.00
90	4-0024-132-2630204-104-2023-2024-41	Kaghot Primary School	Construction of one classroom to completion	1,200,000.00
91	4-0024-132-2630204-104-2023-2024-36	Kakalas Primary School	Construction of one classroom to completion	1,000,000.00
92	4-0024-132-2630204-104-2023-2024-40	Kamonges Primary School	Construction of one classroom to completion	1,500,000.00
93	4-0024-132-2630204-104-2023-2024-29	Kapkarawai Primary School	Construction of one classroom to completion	1,000,000.00
94	4-0024-132-2630204-104-2023-2024-38	Kapsepai Primary School	Construction to completion of one classroom	1,500,000.00
95	4-0024-132-2630204-104-2023-2024-35	Kaptingwo Primary School	Construction of one classroom to completion	1,328,483.00

96	4-0024-132-2630204-104-2023-2024-39	Kaptum Primary School	Construction of one classroom to completion	1,500,000.00
97	4-0024-132-2630204-104-2023-2024-42	Karelachon Primary School	Construction of one classroom to completion	1,500,000.00
98	4-0024-132-2630204-104-2023-2024-31	Lulwono Primary School	Construction of one classroom to completion	1,000,000.00
99	4-0024-132-2630204-104-2023-2024-32	Mary Goreti Orolwo Primary School	Construction of one classroom to completion	1,200,000.00
100	4-0024-132-2630204-104-2023-2024-43	Pilil Primary School	Construction of one classroom to completion	1,500,000.00
101	4-0024-132-2630204-104-2023-2024-34	Salama Primary School	Construction of one classroom to completion	1,000,000.00
102	4-0024-132-2630204-104-2023-2024-30	Sla Primary School	Construction of one classroom to completion	1,000,000.00

103	4-0024-132-2630204- 104-2023-2024-33	St. Mark Kotulpogh Primary School	Construction of one classroom to completion	1,400,000.00
				<b>117,234,654.00</b>