

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**CODE: 132**

**CONSTITUENCY: POKOT SOUTH**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
				New
1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
2	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles; LAND CRUISER,GKB914F	100,000.00	New
3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	30,000.00	New
4	General Office Supplies ; Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies ; papers, pencils, forms and small office equipment.	205,943.00	New
5	NG-CDFC Allowance	Payment of NG-CDFC allowances to 10 members	1,660,000.00	New
6	Other Committee Expenses	Payment of Other committee expenses to 10 members	500,000.00	New
7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,000.00	New
8	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	340,000.00	New
9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	100,000.00	New
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
11	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Trainings on NG-CDF and other related issues.	200,000.00	New
12	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-	250,000.00	New
13	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	New
14	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 10 members.	100,000.00	New

16	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New
17	Travel Costs ; Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs ; Airlines, Bus, Railway, Mileage Allowances.	50,000.00	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	30,000.00	New
				New
19	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
				New
20	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	New
21	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000.00	New
			<b>45,772,133.00</b>	
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank Service Commission and Charges	Payment of Bank service commission and charges	100,000.00	New
4	Casual Labour and Internship	Payment of 3 staff Basic Wages	360,000.00	New
5	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
6	Contractual Employees	Payment of 12 staff Basic salaries	2,589,360.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
9	Electricity	Payment of Electricity charges	20,000.00	New

10	General Office Supplies:Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment.	231,736.00	New
11	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff	802,704.00	New
12	Internet Connections	Payment of Internet Connections Expenses	30,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	350,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance LAND CRUISER,GKB914F	100,000.00	New
16	NGCDFC Allowance	Payment of NG-CDFC allowances	1,128,000.00	New
17	NSSF	Employer contribution to NSSF	28,800.00	New
18	Other Committee Expenses	Payment of Other committee expenses	800,000.00	New
19	Other Fuels :wood, charcoal, cooking gas	Payment of other fuels :wood, charcoal, cooking gas expenses	30,000.00	New
20	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New

23	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	80,000.00	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	50,000.00	New
25	Travel Costs :Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	100,000.00	New
26	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000.00	New
27	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	New
28	Committee allowances	Payment of committee allowances	600,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
30	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	170,000.00	New
32	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	New
33	Chepareria Division office	Purchase and installation of two 5,000 liters water tanks at Kshs.100,000, purchase and installation of gutters and other fittings such as tank connectors and taps at Kshs.200,000 and construction of a concrete tank base Kshs.100,000.	400,000.00	New

34	Kabichbich Education Office	Construction to completion of 3 door pit latrine for male and female with one chamber accessible to Persons With Disabilities	500,000.00	New
35	Kapchikar Primary School	Construction to completion of 3 door pit latrine for girls with one chamber accessible to Persons With Disabilities	500,000.00	New
36	Kapushen Primary School	Purchase and installation of 5,000 liters water tank at Kshs.50,000, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 50,000 and construction of concrete tank base Kshs. 50,000.	150,000.00	New
37	Tirken Primary School	Construction to completion of 4 door pit latrine for Boys with one chamber accessible to Persons With Disabilities	500,000.00	New
38	Constituency Sports Tournament	Facilitation of Constituency Sports tournament at Kshs.400,000 and purchase of 80 soccer balls @ Kshs.5,000 at Kshs.400,000 for each of the 4 Wards, and purchase of 5 trophies @Kshs 10,000 at Kshs.50,000 for the winning teams	850,000.00	New
39	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other constituencies within the region.	350,000.00	New

40	Chelombai Primary School	Construction to completion of one classroom	1,000,000.00	New
41	Chemarmar Primary school	Construction to completion of one classroom	800,000.00	New
42	Cheptya Primary School	Renovation to completion of 8 classrooms:roofing, flooring, plastering, painting and fixing doors and windows.	3,000,000.00	New
43	Chesoyow Primary School	Construction to completion of one classroom	1,000,000.00	New
44	Emboghat Daystar Primary School	Construction to completion of administration block comprising of 4 offices	3,000,000.00	New
45	Kanyikeny Primary School	Construction to completion of one classroom	1,000,000.00	New
46	Kapara Primary School	Construction to completion of one classroom	1,000,000.00	New
47	Kapkepot Primary School	Renovation to completion of administration block comprising of 3 offices:plastering, painting, fixing doors and windows	500,000.00	New
48	Kipat Primary School	Construction to completion of one classroom	1,000,000.00	New
49	Kondopilet Primary School	Construction to completion of two classrooms	3,000,000.00	New
50	Kontarit Primary School	Construction to completion of one classroom	800,000.00	New
51	Kopolonga Primary School	Construction to completion of one classroom	1,000,000.00	New
52	Kosulol Primary School	Renovation of 4 classrooms to completion:roofing	500,000.00	New
53	Lain Primary School	Construction to completion of one classroom	1,000,000.00	New

54	Msiywon Primary school	Renovation to completion of 8 classrooms:roofing, flooring, plastering and painting	2,000,000.00	New
55	Ngerel Primary School	Construction to completion of three classrooms	3,000,000.00	New
56	Nyarkulian Primary school	Renovation to completion of 4 classrooms:roofing	600,000.00	New
57	Simotwo Primary School	Renovation to completion of 4 classrooms:roofing	500,000.00	New
58	Sondany Primary School	Renovation to completion of 8 classrooms:roofing, flooring, plastering and painting	2,000,000.00	New
59	Sopowen Primary school	Renovation to completion of 6 classrooms:roofing, plastering and painting	1,000,000.00	New
60	Takar Daystar Primary School	Construction to completion of one classroom	1,000,000.00	New
61	Tarak Primary School	Construction to completion of one classroom	1,000,000.00	New
62	Tororo Primary School	Renovation to completion of 6 classrooms:roofing, plastering and painting	1,000,000.00	New
63	Trik Primary School	Construction to completion of two classrooms	3,000,000.00	New
64	Tukumo Primary School	Construction to completion of one classroom	1,000,000.00	New
65	Ywalateke Primary School	Renovation to completion of 8 classrooms:roofing, flooring, plastering and painting	2,000,000.00	New
66	Chepukat Secondary School	Construction to completion of two classrooms	2,000,000.00	New
67	Chongis Mixed Secondary School	Construction to completion of one classroom	1,500,000.00	New

68	E.L.C.K Chepkalit Secondary school	Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	New
69	Koporoch Girls Secondary	Construction to completion of two classrooms	2,000,000.00	New
70	Muruny Secondary School	Construction to completion of one classroom	1,000,000.00	New
71	Nyarpat Mixed Secondary School	Construction to completion of one classroom	1,000,000.00	New
72	St. Anthony Chepturunguny Secondary School	Construction to completion of one classroom	1,000,000.00	New
73	St. Augustine Chemaltin Secondary School	Construction to completion of one classroom	1,000,000.00	New
74	St. Joseph Cheptiangwa Secondary School	Construction to completion of one classroom	1,000,000.00	New
75	St. Joseph Samich Mixed Secondary School	Construction to completion of two classrooms	2,000,000.00	New
76	St. Maurice Ringring Secondary School	Construction to completion of one classroom	1,000,000.00	New
77	St. Michael Seretow Secondary School	Construction to completion of one classroom	1,000,000.00	New
78	Batei Division Assistant County Commissioner's office	Construction to completion of a 4 roomed Assistant County Commissioners office	2,500,000.00	New

79	Kipkomo Sub-County Deputy County Commissioner's office	Construction to completion of 4 door pit latrine , with one chamber for Persons With Disabilities at Kshs.500,000 and construction to completion of 3 car park shade using metallic poles and iron sheets at Kshs 350,000	850,000.00	New
80	Tapach Division Assistant County Commissioner's office	Construction to completion of a 4 roomed Assistant County Commissioners office	2,500,000.00	New
81	Kaptabuk Location Chief's Office	Completion of a 3 roomed chief's office:fixing of 3 inside wooden doors, window panes, plastering, floor tiles, painting, ceiling board, fascia board and wiring.	800,000.00	Ongoing
82	Pokot South NG-CDF Strategic Plan	To facilitate in preparation, Data collection, designing, typesetting and printing of Pokot South Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
			<b>82,442,900.00</b>	
		<b>GRAND TOTAL</b>	<b>128,215,033.00</b>	