

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

CODE: 132

CONSTITUENCY: POKOT SOUTH

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries for 12 staff	2,238,000.00	New
2	Employees Gratuity	Payment of gratuity for 12 staff	670,000.00	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,945,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,138,922.00	New
5	NSSF	Payment of NSSF Deductions	57,600.00	New
6	NHIF	Payment of NHIF Deductions	85,200.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,212,600.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students	22,700,000.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	New
13	Marsitot Primary School	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	500,000.00	New
14	Chepropogh Primary School	Construction of one Classroom to completion	900,000.00	New

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15	Kadough Primary School	Construction of one Classroom to completion	700,000.00	New
16	Kakalas Primary School	Renovation of 3 Classrooms Flooring,Plastering and Painting to completion	500,000.00	New
17	Kapkanyar Primary School	Construction of one Classroom to completion	800,000.00	New
18	Kaptala Primary School	Purchase of 1 acre of Land inclusive of processing of title deed	800,000.00	New
19	Kisai Primary School	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	600,000.00	New
20	Manian Primary School	Renovation of 3 Classrooms Flooring, Plastering and Painting to completion	400,000.00	New
21	Mbayai Central Primary School	Construction of two Classrooms to completion	2,500,000.00	New
22	Nyarkulian Primary School	Renovation of 5 Classrooms Roofing using Gal iron sheets to completion	800,000.00	New
23	Parayon Primary School	Renovation of 4 Classrooms Flooring, Plastering and Painting to completion	700,000.00	New
24	Psukuno Primary School	Construction of one Classroom to completion	650,000.00	New
25	Rekeret Primary School	Construction of one Classroom to completion	800,000.00	New
26	Sinaya Primary School	Purchase of 1 acre of Land inclusive of processing of title deed	400,000.00	New
27	Tachit Primary School	Construction of one Classroom to completion	650,000.00	New
28	Tomnyer Primary School	Renovation of 5 Classrooms Replacing doors and Windows and Roofing using Gal iron sheets to completion	800,000.00	New
29	Tapach Primary School	Completion of 500 student capacity Dining Hall Fixing window panes, Plastering, Flooring, Painting, Fixing ventilators, ceiling board, Fascia board and wiring	1,500,000.00	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Sondany Primary School	Renovation of 3 roomed office Flooring, plastering, painting, fixing doors and windows and ceiling board to completion	530,000.00	New
31	St Isaiah Kapchikar Mixed Secondary School	Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	New
32	St. Luke Ptop Secondary School	Construction of one Classroom to completion	800,000.00	New
33	St. Marys of Mercy Pserum Girls Secondary School	Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	New
34	Sekution Mixed Secondary School	Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	New
	Kochiy Mixed Day Secondary School	Construction of one Classroom to completion	900,000.00	New
36	Shalpogh Mixed Secondary School	Construction of one Classroom to completion	800,000.00	New
37	St. Maurice Mokoyon Mixed Secondary School	Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	New

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38	E.L.C.K Chepareria Mixed Day Secondary School	Additional funds for Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	2,600,050.00	Ongoing
39	Parua Mixed Day & Boarding Secondary School	Additional funds for Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	2,600,050.00	Ongoing
40	Psiywo Mixed Day Secondary School	Completion of Administration Block comprising of 8 offices and 1 Staff room Fixing Doors & windows, Plastering, Painting, Verandah, Flooring, Fascia board and Wiring	2,000,000.00	Ongoing
41	St. Mathias Mulumba Mixed Day Secondary School	Additional funds for Purchase of a 51 Seater School Bus.This amount is adequate to purchase on a one-off basis and not through asset financing, and it is exclusive of insurance premiums or any other recurrent cost	2,600,050.00	Ongoing
42	St. Mathias Mulumba Mixed Day Secondary School	Completion of administration Block comprising of 5 offices (Principal, D/Principal, Bursar, DOS and Secretary) and 1 Staff room Floor kneel, Fixing Doors & Windows, Plastering, Painting, Fascia board and wiring to completion	3,455,567.00	Ongoing
43	St. Paul Lomuke Secondary School	Completion of administration Block comprising of 5 offices (Principal, D/Principal, Bursar, DOS and Secretary) and 1 Staff room Flooring, Fixing Doors & Windows, Plastering, Painting, Fascia board and wiring to completion	3,455,567.00	Ongoing
44	Chemoril Mixed Day Secondary School	Construction of three Classrooms to completion	3,400,000.00	New
45	Christ the King Mixed Secondary School - Senetwo	Construction of one Classroom to completion	700,000.00	New

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46	Kachemogen Primary School	Construction of 3 door pit latrine to completion, with one door accessible to Persons With Disability	400,000.00	New
47	Kaplelach Primary School	Construction of 4 door pit latrine to completion, with one door accessible to Persons With Disability	500,000.00	New
48	Kapsokero Primary School	Construction of 3 door pit latrine to completion, with one door accessible to Persons With Disability	300,000.00	New
49	St. Joseph Kaalotwari Secondary School	Construction of 4 door pit latrine to completion, with one door accessible to Persons With Disability	500,000.00	New
50	Telo Primary School	Construction of 3 door pit latrine to completion, with one door accessible to Persons With Disability	370,000.00	New
51	Kabichbich Education Office	Renovation of 4 roomed office (District Education Officer, Teachers Service Commission sub county Director, CSO & Board room) Roofing using Galvanized iron sheets, fixing doors and Windows, plastering and painting to completion	1,000,000.00	New

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52	Constituency Sports Tournament	Facilitation of Constituency Sports tournament at Kshs 200,000 and purchase of 125 soccer balls each at Kshs.4,000 (Kshs.500,000) for each of the following Primary schools-1.Chemwono 2.Chepokoro 3.Chepropogh 4.Chipagh 5.Kadough 6.Kangatip 7.Kapkaremba 8.Kaplelach9.Kontarit 10.Motokoron 11.Ngerel12.Ortum Mixed 13.Parua 14.Psamar 15.Rorok 16.Saya17.Seretow 18.Sokogh 19.St. Mark Kotulpogh 20.Tomnyer 21.Kapombo 22.Kapsimatia 23.Kaptingwo 24.Plelakan 25.Sakale 26.Toriapkoi 27.Chelakatet 28.Chepareria 29.Kapkitony 30.Kodoso 31.Kopolonga 32.Kosulol 33.Lopalekwa 34.Poroswo 35.Propoi 36.Psuka 37.Ririmboi 38.Senetwo 39.Korellach 40.Ywalateke 41.Naramam 42.Meshau 43.Cheparten 44.Kapsangar 45.Lain 46.Mbayai 47.Parayon 48.Ktomwony 49.Kaalotwari 50.Msiywon 51.Chemaltin 52.Imonpoghet 53.Chorok 54.Kisai 55.Simotwo 56.Kapkanyar 57.Chepkono58.Chorwai 59.Kodek Titimo 60.Kanyaltin 61.Kokwoplekwa 62.Ghatiarel 63.Chebon 64.Kokwopsis 65.Nyarpap 66.Kapushen67.Chepkalit 68.Tarak Primary School69.Telo 70.Ktaima 71.Kakres 72.Tapach 73.Kondoo Pilet 74.Sina75.Tangasia 76.Sesimwo 77.Psutonu78.Pilil 79.Kaghot 80.Torion 81.Rosoma	700,000.00	New

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53	Chepareria Division office	Fencing of 2 acres of Kipkomo Location chiefs Camp with Posts, Barbed wire and chain link to completion at Kshs 600,000, installation of metallic gate at Kshs 150,000 and Construction of 3 door pit latrine to completion, with one door accessible to Persons With Disability at Kshs 450,000	1,200,000.00	New
54	Parua location Chiefs office	Construction of a 5 roomed (1 chief, 2 assistant chiefs, secretary & Board room) chiefs office to completion	3,088,866.00	New
			137,088,879.00	