

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

<b>CODE: 132</b>		<b>CONSTITUENCY: POKOT SOUTH</b>		<b>FINANCIAL YEAR: 2020-2021</b>	
<b>S/No</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Status</b>	
1	Employees' Salaries	Payment of staff salaries @ Kshs.2,180,000 and gratuity @ Kshs.670,000	2,850,000.00	New	
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,945,000.00	New	
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,267,257.41	New	
4	NSSF	Payment of NSSF Deductions	60,000.00	New	
5	NHIF	Payment of NHIF Deductions	85,000.00	New	
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,302,665.00	New	
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New	
9	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,000,000.00	New	

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10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	
11	Bursary Secondary Schools	Payment of bursary to needy students	23,000,000.00	New	
12	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	New	
13	Cheparer Primary School	Construction of one Classroom to completion	800,000.00	New	
14	Kopoluk Primary School	Construction of one Classroom to completion	800,000.00	New	
15	Kosulol Primary School	Renovation of 8 Classrooms: Roofing using Gal iron sheets to completion	800,000.00	New	
16	Pkatieny Primary School	Construction of one Classroom to completion	1,000,000.00	New	
17	Chepusungwa Primary School	Construction of one Classroom to completion	800,000.00	New	
18	Tongeny Primary School	Construction of one Classroom to completion	800,000.00	New	
19	Salama Primary School	Purchase of 1 acre of Land inclusive of processing of title deed	500,000.00	New	

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20	Empoghat Daystar Primary School	Construction of three Classrooms to completion	3,000,000.00	New	
21	Toriapkoi Primary School	Construction of one Classroom to completion	800,000.00	New	
22	Plelakan Primary School	Construction of one Classroom to completion	800,000.00	New	
23	Lain Primary School	Renovation of 6 roomed Administration Block: Flooring, Plastering and Painting to completion	400,000.00	New	
24	Kamonges Primary School	Renovation of 3 Classrooms: Roofing using Gal sheets, Plastering and Painting to completion	500,000.00	New	
25	Kapchemok Primary School	Purchase of 2 acres of Land inclusive of processing title deed	700,000.00	New	
26	Muruny Primary School	Construction of two Classrooms to completion	2,000,000.00	New	
27	Korosion Primary School	Construction of one Classroom to completion	700,000.00	New	
28	Chemulmul Primary School	Construction of one Classroom to completion	800,000.00	New	
29	Loyamuruk Primary School	Construction of one Classroom to completion	800,000.00	New	

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30	Kapsait Primary School	Renovation of 5 Classrooms: Roofing using Gal iron sheets to completion	650,000.00	New	
31	Chorok Primary School	Renovation of 8 Classrooms: Flooring, Plastering and Painting to completion	800,000.00	New	
32	Simotwo Primary School	Renovation of 8 Classrooms: Roofing using Gal iron sheets to completion	800,000.00	New	
33	Tonoyon Primary School	Construction of one Classroom to completion	800,000.00	New	
34	Lomuke Primary School	Renovation of 5 Classrooms: Flooring, Plastering and Painting to completion	650,000.00	New	
35	Psukuno Primary School	Construction of one Classroom to completion	800,000.00	New	
36	Chepungon Primary School	Renovation of 5 Classrooms: Flooring, Plastering and Painting to completion	600,000.00	New	
37	Chemoril Primary School	Construction of three Classrooms to completion	3,000,000.00	New	
38	Karelachon Primary School	Purchase of 3 acres of Land inclusive of processing title deed	1,000,000.00	New	

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39	Chongis Primary School	Purchase of 1 acre of Land inclusive of processing title deed	500,000.00	New	
40	Pilil Primary School	Construction of one Classroom to completion	800,000.00	New	
41	Chelal Primary School	Construction of one Classroom to completion	800,000.00	New	
42	Kacheprkong Primary School	Renovation of 3 Classrooms: Flooring, Plastering and Painting to completion	400,000.00	New	
43	Chepkalit Primary School	Construction of one Classroom to completion	800,000.00	New	
44	Sikowo Primary School	Purchase of 1 acre of Land inclusive of processing title deed	500,000.00	New	
45	Ktaima Primary School	Construction of one Classroom to completion	800,000.00	New	
46	Kapushen Primary School	Construction of one Classroom to completion	700,000.00	New	
47	Ortum Mixed Primary School	Construction of one Classroom to completion	800,000.00	New	
48	Kerelwa Primary School	Renovation of a 80 pupils capacity dormitory: Flooring, Plastering and Painting to completion	500,000.00	New	

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49	Kontarit Primary School	Construction of one Classroom to completion	800,000.00	New	
50	Chepokoro Primary School	Construction of one Classroom to completion	900,000.00	New	
51	Kapkaremba Primary School	Construction of one Classroom to completion	800,000.00	New	
52	Timorwo Primary School	Construction of one Classroom to completion	800,000.00	New	
53	St. Mary Goretti Orolwo Primary School	Construction of one Classroom to completion	800,000.00	New	
54	Monjorwa Primary School	Construction of one Classroom to completion	800,000.00	New	
55	Plalang Primary School	Renovation of 11 Classrooms: Flooring, Plastering and Painting to completion	1,000,000.00	New	
56	Cheptapesia Primary School	Construction of three Classrooms to completion	3,000,000.00	New	
57	Nyarpat Primary School	Construction of one Classroom to completion	1,000,000.00	New	
58	Kuyogh Primary School	Construction of one Classroom to completion	800,000.00	New	
59	Kurkat Primary School	Construction of one Classroom to completion	1,000,000.00	New	
60	Mbayai Central Primary School	Construction of two Classrooms to completion	2,500,000.00	New	

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61	Seretow Primary School	Construction of one Classroom to completion	800,000.00	New	
62	St. Thomas Aquinas Kamatira Secondary School	Construction of one Classroom to completion	800,000.00	New	
63	St. Luke Naramam Mixed Secondary School	Construction of one Classroom to completion	800,000.00	New	
64	E.L.C.K Chemolo Secondary School	Construction of one Classroom to completion	1,000,000.00	New	
65	St. Joseph Tapach Secondary School	Construction of one Classroom to completion	800,000.00	New	
66	Kamelei Secondary School	Construction of one Classroom to completion	800,000.00	New	
67	St. Mathias Mulumba Mixed Day Secondary School	Purchase of a 51 Seater School Bus.	7,162,250.00	New	
68	E.L.C.K Chepareria Mixed Day Secondary School	Purchase of a 51 Seater School Bus.	7,162,250.00	New	
69	Parua Mixed Day & Boarding Secondary School	Purchase of a 51 Seater School Bus.	7,162,250.00	New	

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70	St. Paul Lomuke Secondary School	Construction of Administration Block comprising of 5 offices and 1 Staff room: Foundation, walling and Roofing	3,000,000.00	New	
71	St. Mathias Mulumba Mixed Day Secondary School	Construction of Administration Block comprising of 5 offices and 1 Staff room: Foundation, walling and Roofing	3,000,000.00	New	
72	Kaikai Primary School	Construction of 3 door pit latrine to completion	350,000.00	New	
73	Chesra Primary School	Construction of 3 door pit latrine to completion	350,000.00	New	
74	Saramee Primary School	Construction of 2 door pit latrine to completion	200,000.00	New	
75	Psutonu Primary School	Construction of 2 door pit latrine to completion	200,000.00	New	
76	Prmotoi Primary School	Construction of 4 door pit latrine to completion	500,000.00	New	
77	St. Joseph Kaalotwari Secondary School	Construction of 4 door pit latrine to completion	500,000.00	New	

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78	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits where facilitation is Kshs 199,800 and purchase of equipment at Kshs.1,000,200 (124 Relay Batons @Kshs.400, 24 Javeline 600g @Kshs.5,900, 24 Javeline 700g @Kshs.6,300, 24 Javeline 800g @Kshs.6,500, 24 Short Puts @Kshs.3,600, 24 Discuss 1.5kg @Kshs.3,400, 24 Discuss 2kg @Kshs.3,700, 24 Whistles Fox 40 @Kshs.1,800, 8 First Aid Kit @Kshs.10,975, 120 Skipping ropes @Kshs.950)	1,200,000.00	New	
79	Kamelei Anti Stock theft	Purchase of half an acre of Land inclusive of processing title deed	600,000.00	New	
80	Kaptabuk location Chief's office	Construction of a 3 roomed chief's office to completion	1,000,000.00	New	
81	Chepkopegh Location Chief's office	Construction of a 3 roomed chief's office to completion	1,000,000.00	New	

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82	Kipkomo Location Chief's office	Construction of 3 door pit latrine to completion	300,000.00	New	
			137,088,879.31		