

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 132		Constituency: POKOT SOUTH	Financial Year: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,731,200.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,267,251.76	New
5	NSSF	Payment of NSSF Deductions	60,000.00	New
6	NHIF	Payment of NHIF Deductions	90,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

8	Bursary Secondary Schools	Payment of bursary to needy students	27,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	New
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,221,031.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
13	AIC Tapach Primary School	Purchase of one acre of land to completion	500,000.00	New
14	Apuk Primary School	Purchase of one acre of land to completion	400,000.00	New
15	Chebon Primary School	Purchase of one acre of land to completion	300,000.00	New
16	Chelal Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
17	Chelombai Primary School	Construction of one classroom to completion	900,000.00	New

18	Chemotong Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
19	Chepkorniswo Primary School	Renovation of 8 classrooms to completion; Roofing using gal sheet iron sheet and fixing of doors and windows	1,000,000.00	New
20	Chepukat Primary School	Purchase of one acre of land	500,000.00	New
21	Chepungon Primary School	Construction of one classroom to completion	850,000.00	New
22	Chorwai Primary School	Renovation of 4 classrooms to completion; Plastering, painting, fixing of doors and windows	600,000.00	New
23	Emboghat Day Star Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
24	Kachemogen Primary School	Renovation of 8 classrooms to completion; Removal of old roof and replacing with gal iron sheet and new timber, flooring, construction of pavements, Plastering, painting, fixing of doors and windows	3,000,000.00	New

25	Kacheprkong Primary School	Completion of one classroom in co-funding with parents; Walling, Floor screeding, Roofing, Plastering, Painting, fixing of doors and windows	600,000.00	Ongoing
26	Kaghat Primary School	Construction of one classroom to completion	800,000.00	New
27	Kaghmuu Primary School	Purchase of 2 acres of land to completion	650,000.00	New
28	Kaipawis Primary School	Construction of one classroom to completion	900,000.00	New
29	Kamatepon Primary School	Construction of one classroom to completion	1,000,000.00	New
30	Kanyaltin Primary School	Construction of one classroom to completion	800,000.00	New
31	Kapkepot Primary School	Completion of Administration block with 5 offices in co-funding with parents; Plastering, Painting, fixing of doors and windows	600,000.00	Ongoing
32	Kapsepai Primary School	Construction of one classroom to completion	800,000.00	New
33	Kapsimatia Primary School	Construction of one classroom to completion	800,000.00	New
34	Kaptabuk Primary School	Completion of a 64 student Dormitory; Plastering, painting, Flooring, fixing of Doors and Windows	600,000.00	Ongoing

35	Kariamakitai Primary School	Renovation of 4 classrooms to completion; Plastering, painting, repair of doors and windows	500,000.00	New
36	Koitongogh Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
37	Korellach Parak Primary School	Completion of Administration block with 5 offices in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
38	Kotulpogh Primary School	Purchase of one acre of land to completion	500,000.00	New
39	Kurkat Primary School	Construction of one classroom to completion	800,000.00	New
40	Lopusimoru Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
41	Manian Primary School	Construction of one classroom to completion	900,000.00	New
42	Mbayai Central Primary School	Construction of 2 classrooms to completion	2,500,000.00	New
43	Mlimani Primary School	Construction of one classroom to completion	800,000.00	New
44	Morpus Primary School	Construction of one classroom to completion	1,000,000.00	New

45	Pertom Holy Cross Primary School	Construction of one classroom to completion	800,000.00	New
46	Pilil Primary School	Completion of one classroom in co-funding with parents; Floor screeding, Walling, Roofing, Plastering, Painting, fixing of doors and windows	600,000.00	Ongoing
47	Plel Primary School	Purchase of one acre of land to completion	500,000.00	New
48	Psutonu Primary School	Completion of one classroom in co-funding with parents; Walling, Roofing, Plastering, Painting, fixing of doors and windows	600,000.00	Ongoing
49	Ptarakon Primary School	Purchase of 2 acres of land to completion	600,000.00	New
50	Ptop Primary School	Completion of one classroom in co-funding with parents; Walling, Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
51	Samich Primary School	Completion of a 80 student capacity Dormitory in co-funding with parents; Plastering, painting, Floor, fixing of Doors and Windows	800,000.00	Ongoing

52	Saya Primary School	Completion of a 70 student capacity Dormitory in co-funding with parents; Plastering, painting, Flooring, fixing of Doors and Windows	600,000.00	Ongoing
53	Sebit Primary School	Completion of 1,000 student capacity Dining hall; Painting, Wiring, fixing Window panes, gutters and Waste drainage	900,000.00	Ongoing
54	Shalpogh Primary School	Completion of a 80 student capacity Dormitory in co-funding with parents; Plastering, painting, Flooring, fixing of Doors and Windows	600,000.00	Ongoing
55	Sopowen Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
56	Sukonu Primary School	Completion of one classroom in co-funding with parents; Roofing, Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing
57	Tachit Primary School	Construction of one classroom to completion	700,000.00	New
58	Tarak Primary School	Construction of one classroom to completion	750,000.00	New
59	Tolkaghin Primary School	Construction of one classroom to completion	800,000.00	New
60	Tomnyer Primary School	Construction of one classroom to completion	1,000,000.00	New

61	Toyopo Primary School	Construction of one classroom to completion	700,000.00	New
62	Reper Primary School	Construction of 4 door pit latrine to completion	400,000.00	New
63	St. Peters Chemolo Primary School	Construction of 2 door pit latrine to completion	250,000.00	New
64	Tongenyo Primary School	Construction of 2 door pit latrine to completion	200,000.00	New
65	ACK Kaporowo Secondary School	Construction of one classroom to completion	1,000,000.00	New
66	E.L.C.K Chepareria Mixed Day Secondary School	Completion of 2 classrooms co-funding with parents; Flooring, Plastering, Painting, fixing of doors and windows atKshs1,200,000 and Renovation of 45 students capacity single Laboratory; construction of concrete laboratory tables, plastering, painting, wiring, septic tank, installation of gas system at Kshs.1,800,000	3,000,000.00	Ongoing
67	Kamelei Secondary School	Completion of 2 classrooms in co-funding with parents; Plastering, Painting, fixing of doors and windows	500,000.00	Ongoing

68	Kapchikar Mixed Day & Boarding Secondary School	Construction of a 80 student capacity Dormitory to completion	3,000,000.00	New
69	Lulwono Girls Secondary School	Construction of one classroom to completion	900,000.00	New
70	Penon Mixed Secondary School	Construction of 2 classrooms to completion	2,500,000.00	New
71	Ptarkong Mixed Secondary School	Renovation of 6 classrooms to completion; Roofing using gal sheet iron sheet and fixing of doors and windows	800,000.00	New
72	Sebit Mixed Day & Boarding Secondary School	Purchase of 51 seater School bus	7,000,000.00	New
73	Sekution Mixed Secondary School	Construction of one classroom to completion	1,100,000.00	New
74	Sondany Secondary School	Purchase of 51 seater School bus	7,000,000.00	New
75	St. Anthony of Padua Sina Secondary School	Purchase of 51 seater School bus	7,000,000.00	New

76	St. John's Cheptya Secondary School	Construction of one classroom to completion	700,000.00	New
77	St. Margaret Mongorion Mixed Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
78	St. Maurice Ringring Secondary School	Construction of one classroom to completion	800,000.00	New
79	St. Paul Lomuke Secondary School	Construction of 2 classrooms to completion	2,500,000.00	New
80	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,200,000.00	New

81	Chepareria Divisional Office Project	Renovation of Chiefs office to completion (Plastering, painting, fixing of doors and windows) at kshs 300,000, Renovation of one pit latrine (Plastering, painting, urinary pit, fixing doors) at kshs 100,000 and Construction of Car park at kshs 180,000, and instalton of a Gate at kshs 120,000	700,000.00	New
82	Kipkomo Sub County Police Headquarters	Purchase of office furniture and equipment one Printer at kshs 30,000, three Cabinets at kshs 45,000 each, two office tables at kshs 30,000 each and 8 chairs at kshs 16,875 each)	360,000.00	New
83	Kipkomo Sub County Police Headquarters	Purchase of one new desktop computer; HP 290 Core 2 Duo/4GB/500GB/19" TFT	40,000.00	New
TOTAL ALLOCATION			137,367,724.14	