

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
POKOT SOUTH PROJECT PROPOSAL				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,179,800.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,744,074.07	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,477,578.00	Ongoing
4	NSSF	Payment of NSSF Deductions	57,600.00	Ongoing
5	NHIF	Payment of NHIF Deductions	83,400.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,014,080.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,457,146.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>BURSARY</b>				
11	Bursary Secondary Schools	Payment of bursary to needy student	25,000,000.00	Ongoing
12	Bursary Tertiary Institutions	Payment of bursary to needy student	13,000,000.00	Ongoing
<b>SPORTS</b>				

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13	Pokot Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	800,000.00	Ongoing
	<b>PRIMARY SCHOOL</b>			
14	Chepkopegh Primary School	Plastering, Painting, doors and windows of 5 classrooms	800,000.00	Ongoing
15	Kapsokero Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	800,000.00	New
16	Chepukat Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	800,000.00	New
17	Tirir Tampalal Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	800,000.00	New
18	Kakoko Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	800,000.00	New
19	Naramam Primary School	Purchase of School bus, 33 seater Mini bus	5,000,000.00	New
20	Sokogh Primary School	Buying School land- 3 Acres	900,000.00	New
21	Samor Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of Dormitory	1,000,000.00	New
22	Kerelwa Primary School	Renovation of classrooms; Plastering, painting, repair of doors and windows of 4 classrooms	500,000.00	New
23	Chemoril Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 2 classrooms	3,000,000.00	New
24	Kapkaremba Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	800,000.00	New
25	Sobukwo Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	800,000.00	Ongoing

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26	Kapsangar Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	1,000,000.00	Ongoing
27	Ktomwony Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	800,000.00	Ongoing
28	Chongis Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 2 classrooms	3,000,000.00	New
29	Lain Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	600,000.00	Ongoing
30	Kamonges Primary School	Foundation, Walling, Roofing of 1 classroom	600,000.00	New
31	Ksai Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	700,000.00	New
32	Imonpoghet Primary School	Renovation of classrooms; Plastering, painting, repair of doors and windows of 5 classrooms	500,000.00	New
33	Kokwopsis Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	800,000.00	Ongoing
34	Pchotoy Primary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 3 classrooms	3,000,000.00	New
35	Tapach Primary School	Roofing, Plastering, painting, Doors and Windows of Dining hall	1,000,000.00	Ongoing
36	Kaporowo Primary School	Roofing, Plastering, Painting, doors and windows of Administration Block	800,000.00	Ongoing
37	Kaghot Primary School	Buying School land- 1 Acre	300,000.00	New
38	Telo Primary School	Buying School land- 1 Acre	230,000.00	New
39	Tomuswo Primary School	Roofing, Plastering, Painting, doors and windows of 2 classroom	800,000.00	Ongoing
40	Kondoo Pilet Primary School	Buying School land- 2 Acres	400,000.00	New
41	Torion Primary School	Foundation, Walling, Roofing of 1 classroom	500,000.00	New

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42	Sondany Primary School	Foundation, Walling, Roofing of 1 classroom	500,000.00	New
43	Pserum Primary School	Roofing, Plastering, Painting, doors and windows of a Dormitory	608,204.00	Ongoing
44	Kapchikar Primary School	Renovation; Roofing (gal sheet iron sheet), Plastering, painting, repair of doors and windows of 8 classrooms and Administration Block	3,000,000.00	New
45	Prmotoi Primary School	Buying School land- 2 Acres	600,000.00	New
46	Lulwonoi Primary School	Construction of 2 door toilets to completion	200,000.00	New
47	Kapkitony Primary School	Construction of 2 door toilets to completion	200,000.00	New
48	Ghatiarel Primary School	Construction of 4 door toilets to completion	400,000.00	New
49	Lopusimoru Primary School	Construction of 4 door toilets to completion	400,000.00	New
50	Chebon Primary School	Construction of 2 door toilets to completion	200,000.00	New
51	Kaitongogh Primary School	Roofing, Plastering, Painting, doors and windows of a classroom	500,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
52	Kochiy Mixed Day Secondary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	1,000,000.00	New
53	Kalya Mixed Secondary School	Foundation, Walling Roofing, Plastering, Painting, doors and windows of 1 classroom	1,000,000.00	New
54	Sebit Mixed Day & Boarding Secondary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 3 classrooms	3,000,000.00	New
55	St. Anthony Chorok Mixed Secondary School	Buying School land- 2 Acres	800,000.00	New
56	St. Joseph Kaalotwari Mixed Day Sec. School	Plastering, Painting, doors, windows and installing equipments of a laboratory	3,000,000.00	Ongoing
57	Sekution Mixed Secondary School	Purchase of 50 Desks @ kshs 5,000.00	250,000.00	New

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58	Cheptiangwa Mixed Day Secondary School	Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 1 classroom	1,000,000.00	New
59	St. Joseph Kaalotwari Mixed Day Sec. School	Purchase of School bus, 51 seater bus	7,000,000.00	New
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	