

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

POKOT SOUTH PROJECT PROPOSAL

FINANCIAL YEAR 2016/2017

| S/No | Project Name | Project Activity | Amount(Kshs) | Status |
|--|--------------------------------|---|---------------------|---------------|
| Administration and Recurrent Expenses | | | | |
| 1 | Employees Salaries | Payment of staff salaries and gratuity | 2,085,600.00 | On-going |
| 2 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,697,393.13 | On-going |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,000,000.00 | On-going |
| 4 | NSSF | Payment of NSSF Deductions | 52,800.00 | On-going |
| 5 | NHIF | Payment of NHIF Deductions | 78,000.00 | On-going |
| Monitoring, Evaluation and | | | | |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 756,897.00 | On-going |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,200,000.00 | On-going |
| 8 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 500,000.00 | On-going |
| 9 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,637,931.00 | On-going |
| Bursary | | | | |
| 10 | Bursary Secondary Schools | Payment of bursary to needy student | 12,500,000.00 | On-going |
| 11 | Bursary Tertiary Schools | Payment of bursary to needy student | 10,000,000.00 | On-going |
| Primary Sch's | | | | |

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|----|---------------------------------|--|--------------|----------|
| 12 | Kaikai Primary School | Walling, Roofing, Plastering, Painting, doors and windows of Dormitory | 3,500,000.00 | On-going |
| 13 | Sakale Primary School | Foundation, Walling and Roofing of a classroom | 500,000.00 | New |
| 14 | Chepukat Primary School | Plastering, painting, Doors and Windows of 2 classrooms | 500,000.00 | On-going |
| 15 | Pusian Primary School | Foundation, Walling, Ring-beam and Roofing of Dining hall | 2,000,000.00 | New |
| 16 | Priokwo Primary School | Roofing, Plastering, Painting, door and windows of Dormitory | 500,000.00 | On-going |
| 17 | Koporoch Primary School | Plastering, painting, Doors and Windows of 2 classrooms | 400,000.00 | On-going |
| 18 | Ortum Boys Primary School | Purchase of School bus, 33 seater Mini bus | 5,000,000.00 | New |
| 19 | Empoghat Daystar Primary School | Walling, Ring-beam and Roofing of a classroom | 400,000.00 | On-going |
| 20 | Chepokoro Primary School | Walling, Ring-beam and Roofing of a classroom | 400,000.00 | On-going |
| 21 | Penon Primary School | Foundation, Walling, Roofing, Plastering, Painting, door and windows of Administration Block | 3,000,000.00 | New |
| 22 | Chepkoriong Primary School | Renovation of classrooms; Plastering, painting, repair of doors and windows of 8 classrooms | 1,000,000.00 | New |
| 23 | Manian Primary School | Plastering and painting of 2 classrooms | 300,000.00 | On-going |
| 24 | Kabichbich Primary School | Purchase of School bus, 33 seater Mini bus | 5,000,000.00 | New |
| 25 | Korosion Primary School | Foundation, Walling and Roofing of a classroom | 500,000.00 | New |
| 26 | Mbayai Central Primary School | Buying School land- 1 Acre | 300,000.00 | New |
| 27 | Kaporowo Primary School | Roofing, Plastering, Painting, door and windows of Administration Block | 400,000.00 | On-going |
| 28 | Kapchesich Primary School | Foundation, Walling Roofing, Plastering, Painting, doors and windows of 2 classrooms | 2,000,000.00 | New |
| 29 | Chemoril Primary School | Foundation, Walling, Roofing, Plastering, Painting, doors and windows of 2 classrooms | 2,200,000.00 | New |

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| 30 | Tapach Primary School | Walling and Ring-beam of Dining hall | 400,000.00 | On-going |
| | Secondary Sch's | | | |
| 31 | Kapchikar Mixed day Secondary School | Plastering, Painting, doors and windows of 2 - Ksh. 750,000 classrooms and construction of 50 desks 250,000 | 1,000,000.00 | On-going |
| 32 | Chepkoriong Secondary School | Roofing, Plastering and Painting of 2 classrooms | 400,000.00 | On-going |
| 33 | Parua Mixed Day Secondary School | Ring-beam and Roofing of Dormitory | 400,000.00 | On-going |
| 34 | Kalotwari Secondary School | Roofing, Plastering, Painting, door and windows of 2 classrooms – kshs 600,000, and Foundation, Walling, Roofing, Plastering and Painting of Administration Block – kshs 3,000,000 | 3,600,000.00 | On-going |
| 35 | Sekution Secondary School | Foundation, Walling Roofing, Plastering, Painting, doors and windows of 2 classrooms | 2,000,000.00 | New |
| 36 | Tapach Mixed day secondary school | Purchase of School bus, 51 seater bus | 7,000,000.00 | New |
| | Security | | | |
| 37 | Pserum Chief's Camp | Plastering, painting, Doors and Windows of Chief's Camp | 400,000.00 | On-going |
| 38 | Chepareria Divisional Offices | Renovation of Offices; Plastering, painting, repair of floor, doors, windows and replacing iron sheets | 755,172.00 | New |
| | TOTAL | | 75,363,793.13 | |